

FY 2021 FINANCIAL PLAN

(In Thousand Pesos)

Department: Department of Labor and Employment (DOLE)
 Agency: Professional Regulation Commission
 Operating Unit: Regional Office - VIII
 Organization Code (UACS) : 16 008 0300008

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9	12	13	14	15	16=12+13
PART A															
I. Budget Year / Appropriations		16,515	11,903	28,418	33,811	7,975	8,257	8,399	9,180	33,811	0	0	0	0	0
General Administration and Support	1000000000000000	5,104	4,324	9,428	9,994	2,316	2,652	2,251	2,775	9,994	0	0	0	0	0
General Management and Supervision	100000100001000	5,104	4,324	9,428	9,994	2,316	2,652	2,251	2,775	9,994	0	0	0	0	0
PS		4,613	2,763	7,376	6,283	1,388	1,724	1,323	1,848	6,283	0	0	0	0	0
MOOE		491	1,561	2,052	3,711	928	928	928	927	3,711	0	0	0	0	0
Operations	3000000000000000	11,411	7,579	18,990	23,817	5,659	5,605	6,148	6,405	23,817	0	0	0	0	0
OO : Highly ethical, globally competitive, and recognized	3100000000000000	11,411	7,579	18,990	23,817	5,659	5,605	6,148	6,405	23,817	0	0	0	0	0
PROFESSIONAL LICENSURE PROGRAM	3101000000000000	7,902	5,301	13,203	16,523	3,983	3,650	4,516	4,374	16,523	0	0	0	0	0
Processing of applications for licensure examinations	310100100001000	6,269	3,392	9,661	10,626	2,573	2,356	2,907	2,790	10,626	0	0	0	0	0
PS		3,442	1,148	4,590	4,066	893	1,126	862	1,185	4,066	0	0	0	0	0
MOOE		2,827	2,244	5,071	6,560	1,680	1,230	2,045	1,605	6,560	0	0	0	0	0
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	1,633	1,909	3,542	5,897	1,410	1,294	1,609	1,584	5,897	0	0	0	0	0
PS		1,583	846	2,429	2,980	656	821	626	877	2,980	0	0	0	0	0
MOOE		50	1,063	1,113	2,917	754	473	983	707	2,917	0	0	0	0	0
PROFESSIONAL REGULATION PROGRAM	3102000000000000	3,411	2,165	5,576	6,867	1,569	1,848	1,525	1,925	6,867	0	0	0	0	0
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	310200100001000	0	0	0	25	7	6	6	6	25	0	0	0	0	0
MOOE		0	0	0	25	7	6	6	6	25	0	0	0	0	0
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	1,491	1,386	2,877	2,833	640	769	622	802	2,833	0	0	0	0	0
PS		1,491	1,378	2,869	2,330	514	643	496	677	2,330	0	0	0	0	0
MOOE		0	8	8	503	126	126	126	125	503	0	0	0	0	0
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	1,213	333	1,546	1,710	396	455	383	476	1,710	0	0	0	0	0
PS		1,004	313	1,317	1,107	245	304	232	326	1,107	0	0	0	0	0
MOOE		209	20	229	603	151	151	151	150	603	0	0	0	0	0
Renewal of professional identification cards	310200100004000	707	446	1,153	2,299	526	618	514	641	2,299	0	0	0	0	0

FY 2021 FINANCIAL PLAN

(In Thousand Pesos)

Department: Department of Labor and Employment (DOLE)
 Agency: Professional Regulation Commission
 Operating Unit: Regional Office - VIII
 Organization Code (UACS) : 16 008 0300008

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total 5=3+4	Total 6=11+16	COMPREHENSIVE RELEASE					FOR LATER RELEASE				
						Q1	Q2	Q3	Q4	Sub Total 11=7+8+9	Q1	Q2	Q3	Q4	Sub Total 16=12+13
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9	12	13	14	15	16=12+13
PS		707	445	1,152	1,571	344	436	332	459	1,571	0	0	0	0	0
MOOE		0	1	1	728	182	182	182	182	728	0	0	0	0	0
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	3103000000000000	98	113	211	427	107	107	107	106	427	0	0	0	0	0
Computerization of licensure examination processes and regulation services	310300100001000	98	113	211	427	107	107	107	106	427	0	0	0	0	0
PS		98	0	98	0	0	0	0	0	0	0	0	0	0	0
MOOE		0	113	113	427	107	107	107	106	427	0	0	0	0	0
II. Automatic Appropriations		404	135	539	1,708	427	428	427	426	1,708	0	0	0	0	0
Retirement and Life Insurance Premiums		404	135	539	1,708	427	428	427	426	1,708	0	0	0	0	0
General Administration and Support	1000000000000000	143	53	196	580	145	145	145	145	580	0	0	0	0	0
General Management and Supervision	100000100001000	143	53	196	580	145	145	145	145	580	0	0	0	0	0
PS		143	53	196	580	145	145	145	145	580	0	0	0	0	0
Operations	3000000000000000	261	82	343	1,128	282	283	282	281	1,128	0	0	0	0	0
OO : Highly ethical, globally competitive, and recognized	3100000000000000	261	82	343	1,128	282	283	282	281	1,128	0	0	0	0	0
PROFESSIONAL LICENSURE PROGRAM	3101000000000000	162	40	202	661	165	166	165	165	661	0	0	0	0	0
Processing of applications for licensure examinations	310100100001000	110	23	133	380	95	95	95	95	380	0	0	0	0	0
PS		110	23	133	380	95	95	95	95	380	0	0	0	0	0
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	52	17	69	281	70	71	70	70	281	0	0	0	0	0
PS		52	17	69	281	70	71	70	70	281	0	0	0	0	0
PROFESSIONAL REGULATION PROGRAM	3102000000000000	99	42	141	467	117	117	117	116	467	0	0	0	0	0
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	43	27	70	212	53	53	53	53	212	0	0	0	0	0
PS		43	27	70	212	53	53	53	53	212	0	0	0	0	0
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	32	6	38	104	26	26	26	26	104	0	0	0	0	0
PS		32	6	38	104	26	26	26	26	104	0	0	0	0	0
Renewal of professional identification cards	310200100004000	24	9	33	151	38	38	38	37	151	0	0	0	0	0
PS		24	9	33	151	38	38	38	37	151	0	0	0	0	0

FY 2021 FINANCIAL PLAN

(In Thousand Pesos)

Department: Department of Labor and Employment (DOLE)
 Agency: Professional Regulation Commission
 Operating Unit: Regional Office - VIII
 Organization Code (UACS) : 16 008 0300008

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9	12	13	14	15	16=12+13
Recapitulation by Program		11,847	7,661	19,508	24,945	5,941	5,888	6,430	6,686	24,945	0	0	0	0	0
PROFESSIONAL LICENSURE PROGRAM	3101000000000000	8,066	5,341	13,407	17,184	4,148	3,816	4,681	4,539	17,184	0	0	0	0	0
PROFESSIONAL REGULATION PROGRAM	3102000000000000	3,683	2,207	5,890	7,334	1,686	1,965	1,642	2,041	7,334	0	0	0	0	0
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	3103000000000000	98	113	211	427	107	107	107	106	427	0	0	0	0	0
TOTAL, Current Year Budget / Appropriations		17,094	12,038	29,132	35,519	8,402	8,685	8,826	9,606	35,519	0	0	0	0	0
PS		13,517	7,028	20,545	20,045	4,467	5,482	4,298	5,798	20,045	0	0	0	0	0
MOOE		3,577	5,010	8,587	15,474	3,935	3,203	4,528	3,808	15,474	0	0	0	0	0

Prepared By / Certified Correct :

JANE R. SEVESÉS

Budget Officer

Date: 11/19/20 10:12 AM

In coordination with / Certified Correct :

JOSE A. ABUNDO

Planning Officer

Date: 2020-11-19 10:12:22.0

Recommending Approval :

JOSE A. ABUNDO

Director, PMFS

Date: 11/19/20 2:01 PM

Approved By :

TEOFILO S. PILANDO, JR.

Agency Head

Date: 11/19/20 2:16 PM

This report was generated using the Unified Reporting System on
 BED Level: 01 - Agency Submission (NEP) ; Status : Approved